

1 Q. **Reference: Rates and Regulation Evidence**

2 Please complete the table below providing the forecast firm base rate revenue by
3 month for 2014 (excluding RSP) under the existing rate and the proposed rate.

2014 Forecast Monthly Base Rate Revenue Increases From Newfoundland Power (\$000s)				
Month	Revenue at Existing Rate	Revenue at Proposed Rate	\$ Change	% Change
January				
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Total				

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6 A. Please refer to completed table below.

2015 Forecast Monthly Base Rate Revenue Increases From Newfoundland Power (\$000s)				
Month	Revenue at Existing Rate	Revenue at Proposed Rate	\$ Change	% Change
January	55,364	71,163	15,799	28.5
February	49,482	63,399	13,917	28.1
March	49,033	62,806	13,773	28.1
April	36,459	46,210	9,751	26.8
May	28,394	35,564	7,170	25.3
June	21,799	26,860	5,061	23.2
July	18,858	22,978	4,120	21.9
August	18,841	22,955	4,114	21.8
September	20,848	25,604	4,756	22.8
October	27,839	34,832	6,993	25.1
November	37,463	47,535	10,072	26.9
December	51,023	65,433	14,410	28.2
Total	415,403	525,339	109,936	26.5